



Integrating People, Process and Technology

GSS Infotech Limited

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Statement of Consolidated Unaudited Financials Results for the Quarter, Ended 30th June , 2012

Part I

Figures in Rs. Lakhs

Particulars	CONSOLIDATED						STANDALONE				
	Quarter ended 30th June, 2012	Quarter ended 31st March, 2012	Quarter ended 30th June, 2011	Year ended 31st March, 2012	Year ended 30th June, 2011	Quarter ended 30th June, 2012	Quarter ended 31st March, 2012	Quarter ended 30th June, 2011	Year ended 31st March, 2012	Year ended 30th June, 2011	
	Unaudited	Unaudited	Audited	Unaudited	Audited	Unaudited	Unaudited	Audited	Unaudited	Audited	
1 Income from operations											
(a) Net sales/income from operations (Net of excise duty)	9,439.17	9,766.81	10,841.21	29,402.41	48,467.14	715.74	898.17	1,093.44	4,251.24	6,065.74	
(b) Other operating income	-	-	-	-	-	-	-	-	-	-	
Total income from operations (net)	9,439.17	9,766.81	10,841.21	29,402.41	48,467.14	715.74	898.17	1,093.44	4,251.24	6,065.74	
2 Expenses											
(a) Direct cost	5,178.30	5,655.86	3,890.54	15,557.94	20,152.67	286.54	362.05	608.66	2,517.66	1,527.93	
(b) Purchases of stock-in-trade	-	-	-	-	-	-	-	-	-	-	
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-	-	-	-	-	
(d) Employee benefits expense	3,638.69	3,446.37	4,172.79	11,404.47	16,013.51	453.28	467.68	101.76	1,511.63	1,911.38	
(e) Depreciation and amortisation expense	48.71	498.24	497.10	1,510.29	1,961.11	32.72	161.96	145.66	499.87	575.39	
(f) Other expenses	725.37	1,189.66	1,007.14	2,548.36	3,237.03	194.29	359.72	216.75	776.24	1,369.92	
Total expenses	9,591.07	10,790.13	9,567.57	31,021.06	41,364.32	966.83	1,351.41	1,072.83	5,305.39	5,384.63	
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(151.91)	(1,023.31)	1,273.63	(1,618.65)	7,102.82	(251.09)	(453.24)	20.61	(1,054.15)	681.11	
4 Other income	318.11	9.01	70.03	538.38	94.70	314.37	9.01	69.40	523.39	56.32	
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	166.20	(1,014.30)	1,343.67	(1,080.27)	7,197.51	63.28	(444.23)	90.01	(530.76)	737.44	
6 Finance costs	90.74	85.30	7.74	140.28	70.12	51.28	49.62	-	49.85	25.00	
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	75.46	(1,099.60)	1,335.92	(1,220.55)	7,127.39	12.00	(493.85)	90.01	(580.62)	712.43	
8 Exceptional items	-	4,823.90	0.29	4,823.90	-	-	1,606.92	-	1,606.92	-	
9 Profit / (Loss) from ordinary activities before tax (7 + 8)	75.46	(5,923.50)	1,335.63	(6,044.45)	7,127.39	12.00	(2,100.78)	90.01	(2,187.54)	712.43	
10 Tax expense	15.24	(715.01)	542.49	(693.46)	1,685.53	2.74	(755.06)	142.94	(739.61)	188.85	
11 Net Profit / (Loss) from ordinary activities after tax (9 + 10)	60.22	(5,208.49)	793.14	(5,350.99)	5,441.86	9.27	(1,345.71)	(52.94)	(1,447.92)	523.58	
12 Extraordinary items	-	-	-	-	-	-	-	-	-	-	
13 Net Profit / (Loss) for the period (11 + 12)	60.22	(5,208.49)	793.14	(5,350.99)	5,441.86	9.27	(1,345.71)	(52.94)	(1,447.92)	523.58	
14 Share of profit / (loss) of associates	-	-	-	-	-	-	-	-	-	-	
15 Minority interest	-	-	-	-	-	-	-	-	-	-	
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	60.22	(5,208.49)	793.14	(5,350.99)	5,441.86	9.27	(1,345.71)	(52.94)	(1,447.92)	523.58	
17 Paid-up equity share capital (Face Value of the Share Rs.10/- each)	1,413.68	1,413.68	1,413.68	1,413.68	1,413.68	1,413.68	1,413.68	1,413.68	1,413.68	1,413.68	
No of Equity shares	14,136,843	14,136,843	14,136,843	14,136,843	14,136,843	14,136,843	14,136,843	14,136,843	14,136,843	14,136,843	
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	47,559.28	-	-	-	-	27,421.28	
19.i Earnings per share (before extraordinary items) (of 'FV Rs.10/- each) (not annualised):											
(a) Basic	0.43	(36.84)	5.61	(37.85)	38.49	0.07	(9.52)	(0.37)	(10.24)	3.70	
(b) Diluted	0.43	(36.84)	5.61	(37.85)	38.49	0.07	(9.52)	(0.37)	(10.24)	3.70	
19.ii Earnings per share (after extraordinary items) (of 'FV Rs.10/- each) (not annualised):											
(a) Basic	0.43	(36.84)	5.61	(37.85)	38.49	0.07	(9.52)	(0.37)	(10.24)	3.70	
(b) Diluted	0.43	(36.84)	5.61	(37.85)	38.49	0.07	(9.52)	(0.37)	(10.24)	3.70	

See accompanying note to the financial results

PART-II INFORMATION FOR THE QUARTER AND YEAR ENDED 30/06/2012

Particulars	CONSOLIDATED AND STANDALONE					
	Quarter ended 30 June, 2012	Quarter ended 31st March, 2012	Quarter ended 30th June, 2011	Year ended March 31, 2012	Year ended 30th June, 2011	Year ended 30th June, 2011
	Unaudited	Unaudited	Audited	Unaudited	Audited	Audited
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding	11,935,892	11,872,891	9,193,001	11,872,891	9,193,001	9,193,001
2 Number of shares	84.43	83.99	65.03	83.99	65.03	65.03
2 Promoters and Promoter Group Shareholding						
a) Pledged / Encumbered						
Number of shares	1,927,827	1,930,828	2,351,037	1,930,828	2,351,037	2,351,037
percentage of shares (as a % of the total shareholding of promoter and promoter group)	87.59	85.29	47.55	85.29	47.55	47.55
percentage of shares (as a % of the total share capital of the company)	13.64	13.66	16.63	13.66	16.63	16.63
b) Non-encumbered						
Number of shares	273,124	333,124	2,592,805	333,124	2,592,805	2,592,805
percentage of shares (as a % of the total shareholding of promoter and promoter group)	12.41	14.71	52.45	14.71	52.45	52.45
percentage of shares (as a % of the total share capital of the company)	1.93	2.36	18.34	2.36	18.34	18.34

Particulars	3 months ended 30/06/2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	0
Disposed of during the quarter	0
Remaining un resolved at the end of the quarter	0

NOTES TO THE RESULTS:

- These unaudited results for the quarter ended 30th June ,2012 were reviewed by the Audit Committee and have been taken on record by the Board of Directors at it's meeting held on 14th Aug , 2012. The same were reviewed by the Statutory Auditors of the Company.
- Previous Year / Period's figures have been regrouped wherever necessary.
- The Company operates in a single business segment i.e., Software Services.

for **GSS Infotech Limited**
Sd/-

Place : Hyderabad
Date :14th August, 2012

P.V.R.K.Prasad
Chairman