



Integrating People, Process and Technology

GSS Infotech Limited

Regd office: Level 3 & 4, Brigade Towers, Plot no 30 & 31, Financial District, Nanakramguda, Gachibowli, Hyderabad-500032. Tel: +91 40 44556600;

Fax: + 91 40 40028703, CIN NO : L72200TG2003PLC041860

STATEMENT OF CONSOLIDATED & STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2014

PART I

(In Rs.Lakhs except share and per equity share data)

Particulars	CONSOLIDATED						STANDALONE					
	Quarter ended 31st December 2014 (Unaudited)	Quarter ended 30th September 2014 (Unaudited)	Quarter ended 31st December 2013 (Unaudited)	9 months ended 31st December 2014 (Unaudited)	9 months ended 31st December 2013 (Unaudited)	Year ended 31st March 2014 Audited	Quarter ended 31st December 2014 (Unaudited)	Quarter ended 30th September 2014 (Unaudited)	Quarter ended 31st December 2013 (Unaudited)	9 months ended 31st December 2014 (Unaudited)	9 months ended 31st December 2013 (Unaudited)	Year ended 31st March 2014 Audited
1 Income from operations												
(a) Net sales/income from operations (Net of excise duty)	5,545.89	5,765.57	6,720.86	19,021.39	20,908.28	26,958.01	935.81	840.68	1,285.51	2,743.83	3,698.62	4,613.94
(b) Other operating income	-	-	-	-	-	-	-	-	-	-	-	-
Total income from operations (net)	5,545.89	5,765.57	6,720.86	19,021.39	20,908.28	26,958.01	935.81	840.68	1,285.51	2,743.83	3,698.62	4,613.94
2 Expenses												
(a) Direct cost	2,026.49	2,216.66	2,407.12	7,579.91	8,035.53	9,289.06	91.50	118.35	375.87	350.14	1,008.98	1,238.04
(b) Purchases of stock-in-trade	-	-	-	-	-	-	-	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-	-	-	-	-	-	-
(d) Employee benefits expense	2,719.40	2,765.54	3,399.21	8,757.33	10,099.88	14,220.18	440.14	438.75	563.59	1,381.81	1,651.53	2,107.08
(e) Depreciation and amortisation expense	35.79	35.48	51.59	106.03	133.80	170.36	27.87	27.36	30.24	82.48	89.55	119.91
(f) Other expenses	565.64	563.73	618.54	1,831.11	1,646.77	3,166.92	177.08	157.90	233.04	470.09	443.53	1,381.79
Total expenses	5,347.32	5,581.41	6,476.46	18,274.39	19,915.98	26,846.52	736.59	742.36	1,202.75	2,284.52	3,193.59	4,846.82
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	198.57	184.16	244.40	747.00	992.30	111.49	199.22	98.32	82.77	459.30	505.03	(232.88)
4 Other income	171.06	119.17	(66.02)	284.30	628.07	640.90	133.61	128.26	5.63	258.59	596.60	605.54
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	369.64	303.33	178.38	1,031.30	1,620.37	752.39	332.83	226.58	88.40	717.89	1,101.63	372.66
6 Finance costs	73.28	70.63	109.57	296.06	331.14	431.98	38.53	40.15	67.08	158.47	202.43	262.94
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	296.36	232.70	68.81	735.24	1,289.23	320.41	294.30	186.43	21.32	559.42	899.20	109.72
8 Exceptional items*	-	-	-	-	-	-	-	-	-	-	-	-
9 Profit / (Loss) from ordinary activities before tax (7 + 8)	296.36	232.70	68.81	735.24	1,289.23	320.41	294.30	186.43	21.32	559.42	899.20	109.72
10 Tax expense	55.50	14.07	50.82	134.99	191.71	(311.10)	49.02	14.44	11.11	102.73	139.54	(321.97)
11 Net Profit / (Loss) from ordinary activities after tax (9 - 10)	240.86	218.64	17.99	600.25	1,097.52	631.51	245.27	171.99	10.21	456.69	759.66	431.69
12 Extraordinary items	-	-	-	-	-	-	-	-	-	-	-	-
13 Net Profit / (Loss) for the period (11 + 12)	240.86	218.64	17.99	600.25	1,097.52	631.51	245.27	171.99	10.21	456.69	759.66	431.69
14 Share of profit / (loss) of associates	-	-	-	-	-	-	-	-	-	-	-	-
15 Minority interest	-	-	-	-	-	-	-	-	-	-	-	-
16 Net Profit/(Loss) after taxes, minority interest and share of profit / (loss) of associates	240.86	218.64	17.99	600.25	1,097.52	631.51	245.27	171.99	10.21	456.69	759.66	431.69
17 Paid-up equity share capital (Face Value of the Share Rs.10/- each)	1,693.68	1,693.68	1,413.68	1,693.68	1,413.68	1,413.68	1,693.68	1,693.68	1,413.68	1,693.68	1,413.68	1,413.68
18 No of Equity shares	16,936,843	16,936,843	14,136,843	16,936,843	14,136,843	14,136,843	16,936,843	16,936,843	14,136,843	16,936,843	14,136,843	14,136,843
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	32,540	-	-	-	-	-	27,429
19.i Earnings per share (before extraordinary items) (of ₹ FV Rs.10/- each) (not annualised):												
(a) Basic	1.42	1.29	0.13	3.54	7.76	4.47	1.45	1.02	0.07	2.70	5.37	3.05
(b) Diluted	1.42	1.39	0.11	3.84	6.55	3.73	1.45	1.09	0.06	2.93	4.53	2.55
19.ii Earnings per share (after extraordinary items) (of ₹FV Rs.10/- each) (not annualised):												
(a) Basic	1.42	1.29	0.13	3.54	7.76	4.47	1.45	1.02	0.07	2.70	5.37	3.05
(b) Diluted	1.42	1.39	0.11	3.84	6.55	3.73	1.45	1.09	0.06	2.93	4.53	2.55

PART-II Information for the quarter and nine months ended 31.12.2014

Consolidated and Standalone for the quarter and nine months ended 31.12.2014							
Sl. No	Particulars	Quarter ended 31st December 2014	Quarter ended 30th September 2014	Quarter ended 31st December 2013	9 months ended 31st December 2014	9 months ended 31st December 2013	Year ended 31st March 2014
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	Number of shares	16,832,320	16,732,320	12,325,920	16,832,320	12,325,920	13,925,920
	percentage of shareholding	99.38	98.79	87.19	99.38	87.19	98.51
2	Promoters and Promoter Group Shareholding						
a)	Pledged / Encumbered						
	Number of shares	99,000	199,000	1,511,000	99,000	1,511,000	199,000
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	94.72	97.3	83.44	94.72	83.44	94.35
	Percentage of shares (as a % of the total share capital of the company)	0.58	1.21	10.69	0.58	10.69	1.49
b)	Non-encumbered						
	Number of shares	5,523	5,523	299,923	5,523	299,923	11,923
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	5.28	2.70	16.56	5.28	16.56	5.65
	Percentage of shares (as a % of the total share capital of the company)	0.0	0.0	2.12	0.03	2.12	0.08

Particulars	3 months ended 31/12/2014
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
received during the quarter	0
Disposed of during the quarter	0
Remaining un resolved at the end of the quarter	0

Notes to the Results:

- These unaudited results for the Quarter ended December 31, 2014 were reviewed by the Audit Committee and have been taken on record by the Board of Directors at its meeting held on February 10, 2015.
- Previous Year / Period's figures have been regrouped wherever necessary.
- The Company operates in a single business segment i.e., Software Services.

for GSS Infotech Ltd
Sd/-
Madhukar Sheth
Chairman

Place : Hyderabad
Date : 10th February, 2015